

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	1,939,506	1,535,932	4,882,289	4,521,820
Other income	2,388	(7,722)	(5,936)	2,780
Cost of material consumed and goods sold	217,458	220,416	563,580	575,771
Service expenses	657,637	572,889	1,347,427	1,241,900
Employee benefits expense	820,497	720,908	1,653,852	1,459,038
Depreciation, depletion and amortisation	305,748	313,048	641,849	541,653
Other operating expenses	49,000	0	49,000	0
Royalty expense	60,840	42,724	157,386	143,670
Profit (loss) from operating activities	(169,286)	(341,775)	463,259	562,568
Finance income	41,420	50,328	71,244	88,140
Finance costs	0	31,917	3,071	63,985
Profit (loss) before income tax	(127,866)	(323,364)	531,432	586,723
Income tax expense, continuing operations	(19,180)	(48,505)	79,715	88,008
Profit (loss) from continuing operations	(108,686)	(274,859)	451,717	498,715
Profit (loss) for period	(108,686)	(274,859)	451,717	498,715
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	(0.036)	(0.092)	0.151	0.166
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	(108,686)	(274,859)	451,717	498,715
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	(108,686)	(274,859)	451,717	498,715
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Room revenue	1,090,528	729,279	2,709,877	2,404,326
Food and beverages	699,884	670,650	1,847,296	1,787,281
Revenue from rendering of services	71,385	69,713	162,821	170,312
LEASE REVENUE				
Other revenue	77,709	66,290	162,295	159,901
Total revenue	1,939,506	1,535,932	4,882,289	4,521,820
OTHER INCOME				
Gain (loss) on sale of non-financial assets	0	1,289	1,524	14,890
Miscellaneous income	2,388	(9,011)	(7,460)	(12,110)
Total other income	2,388	(7,722)	(5,936)	2,780
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	205,460	205,229	534,258	542,553
Other cost of material consumed and goods sold	11,998	15,187	29,322	33,218
Total cost of material consumed and goods sold	217,458	220,416	563,580	575,771
SERVICE EXPENSES				
Operation and maintenance expenses	334,520	267,744	725,885	664,687
Professional fees expenses	1,452	1,242	2,710	1,492
Communication expenses	22,939	23,327	45,733	47,402
Utilities expenses	116,554	116,139	197,667	189,287
Advertising expenses	182,172	164,437	375,432	339,032
Total service expenses	657,637	572,889	1,347,427	1,241,900
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	530,352	486,288	1,080,440	963,126
Social security contributions	34,818	31,287	69,511	62,913
Other short-term employee benefits	13,367	0	13,367	0
Termination benefits expense	19,408	16,251	56,873	50,134
Recruitment and training expenses	27,998	12,810	45,489	26,378
Other employee expense	194,554	174,272	388,172	356,487
Total employee benefits expense	820,497	720,908	1,653,852	1,459,038
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	49,000	0	49,000	0
Total other operating expenses	49,000	0	49,000	0

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 24 Jul 2025